

FY18 Budget Calendar

October 11, 2016	Discussion of School Department Budget Parameters and Goals at Regularly Scheduled SC Meeting
October 19, 2016	Joint SC, BOS, and Finance Advisory Board meeting to Discuss Budget Priorities and Goals
October 19, 2016	Town Administrator Distributes Capital Request Forms to Departments
November 10, 2016	At regularly scheduled Cabinet meeting: budget rollout to department heads and principals and distribution of budget forms
November 17, 2016	At regularly scheduled LTeam meeting: discussion of a staffing plan for FY18
December 5, 2016	Capital Request Forms due to Town Administrator
December 8, 2016	School budgets due to Superintendent
December 14 - 16, 2016	Individual meetings scheduled with superintendent, Director of CIA, and Director of Finance to defend & review budgets and revise, if necessary
Tuesday, January 10, 2017 6:30 p.m. Town Hall Meeting Room	School Budget Workshop (public meeting) held prior to regular SC mtg. Focus: Staffing Plan and its Implications, FAB invited
Tuesday, January 24, 2017 6:30 p.m. Town Hall Meeting Room	School Budget Workshop (public meeting) Focus: Non-staffing needs, FAB invited
Tuesday, February 14, 2017 6:30 p.m. Town Hall Meeting Room	Preliminary FY17 School Budget Presented at Regular SC Meeting
February 20, 2017 7:00 p.m. Town Hall Meeting Room	Town Budget Presented at Regular Select Board Meeting

Monday, March xx, 2017 Town Hall Meeting Room	School/Town/Capital Budget Discussion with Finance Advisory Board
Tuesday, March 14, 2017 6:30 p.m. Town Hall Meeting Room	Public Hearing of School Budget
Tuesday, April 25, 2017 7:00 p.m. Town Hall Meeting Room	Finance Advisory Board Considers Approval of Final FY16 Capital and Operating Budgets
Tuesday, May 2, 2017 7:00 p.m. Town Hall	Annual Town Meeting